

Procurement Plan- Anti TB Drugs for RNTCP for the Year 2014 - 15

Sl.No.	Product Name	Drug	Unit	Method of Procurement	Quantity- GOI-WB Funded (Nos.)	Quantity- GOI-GFATM Funded (Nos.)	Estimated Unit Price (Rs.)	Estimated Cost of Procurement-GOI -WB Funded (₹)	Estimated Cost of Procurement-GOI -GFATM Funded (₹)
1	1st Line Anti TB Drugs								
	PC- 1	PC-1	PWB*	International Bidding from WHO Pre-Qualified suppliers only	930,200	407,300	602.86	560,778,047	245,543,860
	PC- 2	PC-2	PWB		232,600	101,900	1,095.12	254,724,563	111,592,575
	PC- 4	PC-4	Box of 5 Pouches		52,400	23,000	742.28	38,895,289	17,072,360
	PC- 5	Inj.Streptomycin-0.75g	Vials	ICB**	8,096,300	-	11.19	90,621,886	-
	PC- 6	Rifampicin- 150 mg	Strips of 10 Caps	ICB**	172,600	-	18.56	3,202,891	-
	PC- 7	Isoniazid -100 mg	Strips of 10 Tabs	International Bidding from WHO Pre-Qualified suppliers only	888,300	389,000	3.74	3,319,999	1,453,878
	PC- 10	Ethambutol - 800 mg	Strips of 10 Tabs		42,500	18,600	23.98	1,019,232	446,064
	PC- 11	Isoniazid -300 mg	Strips of 10 Tabs		4,442,600	1,945,200	6.89	30,600,046	13,398,282
	PC- 13	PC-13	PWB		89,400	39,200	255.96	22,882,690	10,033,573
	PC- 14	PC-14	PWB		207,600	90,900	337.23	70,008,637	30,654,071
	PC- 15	PC-15	Box of 5 Pouches		3,300	1,500	339.35	1,119,853	509,024
	PC- 16	PC-16	Box of 5 Pouches		9,300	4,100	448.74	4,173,268	1,839,828
				Total Cost				1,081,346,401	432,543,514
Total Estimated Cost of 1st Line Anti Drugs (GOI- WB+GFATM) for the year 2014-15 :-								1,513,889,915	
2	2nd Line Anti TB Drugs (31,250 Patients Courses)								-
	PC-17	Kanamycin 500 mg	Vials	ICB**	3,952,160	-	10.11	39,968,242	-
	PC-27	Kanamycin 1g	Vials		1,693,790	-	11.80	19,991,068	-
	PC-42	Capreomycin-500mg	Vials		3,650	-	281.14	1,026,152	-
	PC-35	Capreomycin-750mg	Vials		242,470	-	281.14	68,167,410	-
	PC-36	Capreomycin-1000mg	Vials		54,660	-	375.95	20,549,564	-
	PC-28	Levofloxacin- 250 mg	Strips of 10 tabs		1,099,910	-	8.10	8,904,070	-
	PC-29	Levofloxacin- 500 mg	Strips of 10 tabs		1,592,360	-	15.32	24,387,597	-
	PC-39	Moxifloxacin-400mg	Strips of 10 tabs		401,250	-	826.88	331,783,594	-
	PC-24	Cycloserine -250 mg	Strips of 10 Caps		4,701,240	-	184.62	867,958,181	-
	PC-20	Ethionamide- 250mg	Strips of 10 tabs		4,701,240	-	26.25	123,430,751	-
	PC-30	Ethionamide-125mg	Strips of 10 tabs		37,970	-	19.69	747,654	-
	PC-32	Sodium Pas -4 gm	Box of 250 sachets		20,250	-	3,254.51	65,903,905	-
	PC-25	NA Pas-10 gm	Box of 100 sachets		39,375	-	3,063.08	120,608,608	-
	PC-21	Ethambutol-400 mg	Strips of 10 tabs		661,900	-	8.45	5,591,578	-

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	PC-10	Ethambutol- 800 mg	Strips of 10 tabs		2,019,670	-	23.98	48,435,601	-
	PC-8	Pyrazinamide-500 mg	Strips of 10 tabs		466,500	-	9.08	4,235,741	-
	PC-23	Pyrazinamide-750 mg	Strips of 10 tabs		840,770	-	11.38	9,565,557	-
	PC-31	Pyridoxine-50 mg	Strips of 10 tabs		37,970	-	3.14	119,074	-
	PC-26	Pyridoxine -100 mg	Strips of 10 tabs		1,968,290	-	4.18	8,230,093	-
					Total Cost				1,769,604,438
Total Estimated Cost of MDR -TB Drugs (GOI - World Bank) for the year 2014-15 :-								1,769,604,438	
3	XDR Anti TB Drugs (2,250 Patients Courses)								
	PC-35	Capreomycin-750mg	Vials	ICB**	276,420	-	281.14	77,712,028	-
	PC-36	Capreomycin-1000mg	Vials		118,470	-	375.95	44,539,093	-
	PC-39	Moxifloxacin-400mg	Strips of 10 tabs		167,070	-	826.88	138,146,006	-
	PC-11	Isoniazid-300mg	Strips of 10 tabs		391,340	-	7.10	2,778,553	-
	PC-40	Clofazimine-100mg	Strips of 10 Caps		334,130	-	33.08	11,051,350	-
	PC-38	Linezolid-600mg	Strips of 10 tabs		167,070	-	363.83	60,784,243	-
	PC-34	Amoxyclav-875/125mg	Strips of 10 tabs		334,130	-	121.28	40,521,616	-
	PC-32	Sodium Pas -4 gm	Box of 250 Sachets		6,865	-	3417.75	23,462,854	-
	PC-25	NA Pas-10 gm	Box of 100 Sachets		10,986	-	3215.99	35,330,894	-
	PC-37	Clarithromycin-500mg	Strips of 10 tabs		8,100	-	275.63	2,232,563	-
	PC-44	**Thiacetazone-150mg	Strips of 10 tabs		4,050	-	-	-	-
	PC-26	Pyridoxine-100mg	Strips of 10 tabs		167,070	-	4.41	736,779	-
					Total Cost				437,295,977
Total Estimated Cost of XDR -TB Drugs (GOI- World Bank) for the year 2014-15 :-								437,295,977	
Total Estimated Cost of the Drugs for GOI Procurement for the year 2014-15 (₹) :-								3,720,790,330	

Note 1) * Patient Wise Box

2) ** International Competitive Bidding (ICB) from WHO-GMP suppliers. Verification of WHO-GMP certificates of recommended bidders to be done by a Committee appointed by D

3) # Cost price for Tab. Thiacetazone-150mg not available

4) Procurement of 2nd Line Anti TB drugs in 2013-14, for treatment of MDR TB patients in the Global Fund (TGF) areas shall be done by GLOBAL Drug Facility (GDF).

5) An annual increase of 5% in the cost of previous year Drugs procured has been considered for cost calculation